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In the business of quality  
Prawn feed & Prawn Exports

PART - 1

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013

	PARTICULARS	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
<b>1</b>	<b>Income from Operations:</b>				
	Net Sales / Income from Operations				
	Export Sales	5,082.26	3,221.20	1,070.05	13,523.13
	Domestic Sales	21,549.31	12,399.02	14,798.03	50,394.65
	Other Operating Income	442.81	223.06	79.12	885.99
	<b>Total Income from Operations (Net)</b>	<b>27,074.38</b>	<b>15,843.28</b>	<b>15,947.20</b>	<b>64,803.77</b>
<b>2</b>	<b>Expenses</b>				
	a) Cost of materials consumed	20,294.20	12780.31	12963.18	51,633.33
	b) Purchase of Stock in trade	601.21	-	-	-
	c) Changes in inventories of finished goods, work in progress and stock in trade	309.07	(927.55)	(807.13)	(1,935.69)
	d) Employee benefit expense	837.62	617.61	485.35	2,162.29
	e) Depreciation & amortisation expense	139.38	140.06	119.96	498.38
	f) Other Expenditure	2,694.21	1,949.18	1,949.05	7,839.83
	<b>Total Expenses</b>	<b>24,875.69</b>	<b>14,559.61</b>	<b>14,710.41</b>	<b>60,198.14</b>
<b>3</b>	Profit from Operations before Other Income, finance costs & exceptional items	2,198.69	1,283.67	1,236.79	4,605.63
<b>4</b>	Other Income	31.33	35.06	37.05	258.05
<b>5</b>	Profit from ordinary activities before finance costs & exceptional items	2,230.02	1,318.73	1,273.84	4,863.68
<b>6</b>	Finance costs	126.04	128.24	41.67	337.33
<b>7</b>	Profit from ordinary activities after finance costs but before exceptional items	2,103.98	1,190.49	1,232.17	4,526.35
<b>8</b>	Exceptional Items	-	(111.53)	-	(111.53)
<b>9</b>	Profit from Ordinary Activities Before Tax	2,103.98	1,078.96	1,232.17	4,414.82
<b>10</b>	Tax Expense	681.17	417.51	460.25	1,395.66
<b>11</b>	Profit from ordinary activities after tax	1,422.81	661.45	771.92	3,019.16
<b>12</b>	Extra ordinary items	-	-	-	-
<b>13</b>	Net profit for the period	1,422.81	661.45	771.92	3,019.16
<b>14</b>	Paid up Equity Share Capital ( Face value of Rs. 10/- per share)	908.30	908.30	908.30	908.30
<b>15</b>	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year				
<b>16</b>	Earnings Per Share (EPS in Rs.) (Face Value of Rs. 10/- per share)				
	(i) Before Extra ordinary Items (Basic & Diluted)	15.66	7.28	8.50	33.24
	(ii) After Extra ordinary Items ( Basic & Diluted )	15.66	7.28	8.50	33.24

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PART – II

	PARTICULARS	Quarter Ended			Year Ended
		Unaudited	Audited	Unaudited	Audited
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
<b>A</b>	<b>PARTICULARS OF SHARE HOLDING</b>				
<b>1</b>	<b>Public Shareholding</b>				
	Number of Shares (of Rs. 10/- per Share)	<b>52,86,902</b>	52,86,902	52,83,402	<b>52,86,902</b>
	Percentage of Shareholding	<b>58.21%</b>	58.21%	58.17%	<b>58.21%</b>
<b>2</b>	<b>Promoters and Promoters Group Shareholding:</b>				
	<b>a) Pledged / Encumbered</b>				
	Number of Shares	<b>7,36,000</b>	7,36,000	9,86,000	<b>7,36,000</b>
	Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	<b>19.39%</b>	19.39%	25.95%	<b>19.39%</b>
	Percentage of Shares ( as a % of the total share capital of the company)	<b>8.10%</b>	8.10%	10.86%	<b>8.10%</b>
	<b>b) Non - encumbered</b>				
	Number of Shares	<b>30,60,140</b>	30,60,140	28,13,640	<b>30,60,140</b>
	Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	<b>80.61%</b>	80.61%	74.05%	<b>80.61%</b>
	Percentage of Shares ( as a % of the total share capital of the company)	<b>33.69%</b>	33.69%	30.98%	<b>33.69%</b>

PARTICULARS	3 MONTHS ENDED 30.06.2013
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	11
Disposed off during the quarter	11
Remaining unresolved at the end of the quarter	0

- Note :
- 1 The above Unaudited Results were reviewed by Audit Committee at its meeting held on 20.07.2013 and approved by the Board of Directors at its meeting held on 27.07.2013.
  - 2 During the quarter 11 complaints were received from the Investors and 11 were disposed off. No complaints were pending as on 30th June, 2013.
  - 3 Previous period's figures have been regrouped wherever necessary.
  - 4 Exceptional expenditure in current quarter Nil ( previous quarter and year ended 31.03.2013 Rs. 111.53 lacs towards additional Anti Dumping Duty levied by USA for the period from 01.02.2011 to 31.01.2012.)



Segment information as per Clause 41 of the Listing Agreement

Sl. No.	Particulars	Rupees in lacs			
		Quarter Ended		Year Ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	a) Shrimp Feed	21,481.48	12,381.54	14,731.82	50,186.73
	b) Shrimp Processing	5,525.14	3,410.08	1,150.68	14,377.02
	c) Wind Power	67.76	51.66	64.70	240.02
	Gross Sales / Income from Operations	27,074.38	15,843.28	15,947.20	64,803.77
2	Segment Results				
	a) Shrimp Feed	1,618.73	1,094.71	1,100.82	2,571.11
	b) Shrimp Processing	540.47	164.55	98.24	1,901.72
	c) Wind Power	39.49	24.41	37.73	132.80
	Total	2,198.69	1,283.67	1,236.79	4,605.63
	Less : Interest	126.04	128.24	41.67	337.33
	Add : Un-Allocated Income net of Un-Allocable Expenditure	31.33	35.06	37.05	258.05
	Total Profit / (Loss) Before Tax & Exceptional Income	2,103.98	1,190.49	1,232.17	4,526.35
3	Capital Employed				
	(Segment Assets - Segment Liabilities)				
	a) Shrimp Feed	6,037.64	3,728.08	4,417.49	3,728.08
	b) Shrimp Processing	4,731.33	3,575.35	2,635.75	3,575.35
	c) Wind Power	916.76	911.76	985.88	911.76
	d) Un-allocated (Assets - Liabilities)	1,723.22	3,770.94	2,390.52	3,770.94
	Segment Capital employed	13,408.95	11,986.13	10,429.64	11,986.13

Place : Hyderabad  
Date : 27.07.2013

By Order of the Board  
for M/s.AVANTI FEEDS LIMITED

Sd/-

A. INDRA KUMAR  
MANAGING DIRECTOR