

Statement of consolidated unaudited financial results for the quarter and half year ended September 30, 2024

(Rs. in lakhs, unless otherwise stated)

Sl. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		Sept 30, 2024	June 30, 2024	Sept 30, 2023	Sept 30, 2024	Sept 30, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from operations	1,35,509.04	1,50,626.64	1,27,849.01	2,86,135.68	2,83,214.65	5,36,889.36
	(b) Other income	4,177.03	3,469.30	3,351.69	7,646.33	6,609.75	13,626.85
	Total income	1,39,686.07	1,54,095.94	1,31,200.70	2,93,782.01	2,89,824.40	5,50,516.21
2	Expenses						
	(a) Cost of materials consumed	1,08,076.17	1,24,016.98	1,07,602.79	2,32,093.15	2,35,192.98	4,34,211.65
	(a) purchase of Biological Assets	63.19	3.17	-	66.36	120.33	258.33
	(a) purchase of stock in trade	6.45	-	-	6.45	-	-
	(b) Changes in inventories of finished goods & work-in-progress	(3,587.38)	(6,863.91)	(4,236.45)	(10,451.29)	(5,385.75)	(2,929.35)
	(c) Employee benefits expense	5,994.73	6,055.28	4,727.40	12,050.01	9,988.07	19,954.82
	(d) Finance cost	56.95	55.01	16.34	111.96	43.60	130.70
	(e) Depreciation & amortisation expenses	1,499.82	1,449.09	1,430.49	2,948.91	2,750.73	5,639.92
	(f) Other expenses	11,382.71	11,404.33	10,356.66	22,787.04	20,144.23	39,585.96
	Total expenses	1,23,492.64	1,36,119.95	1,19,897.23	2,59,612.59	2,62,854.19	4,96,852.03
	Profit before share of Associates and Exceptional Items	16,193.43	17,975.99	11,303.47	34,169.42	26,970.21	53,664.18
	Share of Profit/(Loss) of Associates	49.93	(12.20)	24.40	37.73	68.91	21.41
3	Profit before Exceptional item & Tax	16,243.36	17,963.79	11,327.87	34,207.15	27,039.12	53,685.59
	Exceptional item	-	-	-	-	-	-
4	Profit before tax	16,243.36	17,963.79	11,327.87	34,207.15	27,039.12	53,685.59
5	Tax expense						
	1. Current tax	3,833.02	4,328.95	2,763.02	8,161.97	6,323.10	13,033.07
	2. Deferred tax	262.61	(122.22)	291.07	140.39	925.78	1,271.59
	Total tax expenses	4,095.63	4,206.73	3,054.09	8,302.36	7,248.88	14,304.66
6	Profit for the period	12,147.73	13,757.06	8,273.78	25,904.79	19,790.24	39,380.93
7	Other comprehensive income (net of tax)	11.58	(30.73)	(29.75)	(19.15)	(43.19)	(120.94)
8	Total comprehensive income for the period	12,159.31	13,726.33	8,244.03	25,885.64	19,747.05	39,259.99
9	Net Profit attributable to:						
	- Owners	11,365.35	12,818.53	7,423.07	24,183.87	18,060.72	35,714.19
	- Non-controlling interests	782.38	938.53	850.72	1,720.91	1,729.51	3,666.74
	Other comprehensive income attributable to:						
	- Owners	12.37	(29.94)	(29.81)	(17.57)	(43.36)	(117.77)
	- Non-controlling interests	(0.79)	(0.79)	0.07	(1.58)	0.17	(3.17)
	Total comprehensive income attributable to:						
	- Owners	11,377.72	12,788.59	7,393.25	24,166.31	18,017.37	35,596.42
	- Non-controlling interests	781.59	937.74	850.78	1,719.33	1,729.68	3,663.57
10	Paid up equity share capital (face value of Re. 1/- per share)	1,362.46	1,362.46	1,362.46	1,362.46	1,362.46	1,362.46
11	Earnings per share (face value of Re. 1/- per share)						
	(a) Basic (in Rs.)	8.34	9.41	5.45	17.75	13.26	26.21
	(b) Diluted (in Rs.)	8.34	9.41	5.45	17.75	13.26	26.21
	Other equity (excluding revaluation reserves)						2,35,185.51
	See accompanying notes to the financial results.						

Notes:

- The above unaudited financial results have been prepared in accordance with Indian Accounting Standards as prescribed under section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and the Companies (Indian Accounting Standards) Amendment Rules, 2016.
- The above unaudited financial results were reviewed by the Audit Committee at its meeting held on 13th November, 2024 and approved by the Board of Directors at its meeting held on 14th November, 2024. The statutory auditors of the company has carried out a Limited Review of the above results.
- Corresponding previous period figures have been regrouped/reclassified wherever necessary.

UNAUDITED CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS AT SEPTEMBER 30, 2024

Particulars	As at Sept 30, 2024 Unaudited	As at March 31, 2024 Audited
ASSETS		
Non-current Assets		
Property, plant and equipment	53,923.48	48,583.19
Capital work-in-progress	1,450.89	878.36
Right-of-use Asset	940.81	1,064.47
Intangible assets	62.16	51.26
Intangible Asset under process	43.23	3.00
Investments accounted for using the equity method	1,327.78	1,290.05
Financial assets		
Investments	2,576.68	2,517.38
Loans	239.70	270.71
Other financial assets	1,488.71	1,489.88
Non-current tax assets (net)	-	2,338.29
Other non-current assets	1,114.66	860.83
Total Non - Current Assets	63,168.09	59,347.42
Current Assets		
Inventories	65,881.75	88,518.13
Biological assets other than bearer plants	166.36	115.50
Financial assets		
Investments	1,25,203.11	70,747.04
Trade receivables		
Billed	18,361.37	14,341.96
Unbilled	24.26	5.00
Cash and cash equivalents	5,799.11	1,251.96
Other Bank balances	63,076.28	72,457.02
Loans	132.87	155.12
Other financial assets	416.30	-
Other current assets	2,125.66	2,880.07
Total Current Assets	2,81,187.07	2,50,471.80
Total Assets	3,44,355.16	3,09,819.22
EQUITY AND LIABILITIES		
Equity		
Equity share capital	1,362.46	1,362.46
Other equity	2,50,154.64	2,35,185.51
Equity attributable to owners	2,51,517.10	2,36,547.97
Non-controlling interest	35,478.14	32,379.35
Total equity	2,86,995.24	2,68,927.32
Liabilities		
Non current liabilities		
Financial liabilities		
Borrowings	1,394.03	1,394.03
Lease Liability	153.12	185.02
Other financial liabilities	372.00	372.00
Provisions	86.10	141.37
Deferred tax liabilities (net)	3,169.29	3,028.89
Other non-current liabilities	625.02	721.12
Total Non-current Liabilities	5,799.56	5,842.43
Current liabilities		
Financial liabilities		
Trade Payable		
i) Total outstanding dues of Micro enterprises and small enterprises	2,382.16	3,083.64
ii) Total outstanding dues of creditors other than Micro enterprises and small enterprise	46,660.78	29,043.90
Lease Liability	72.91	73.63
Other financial liabilities	289.19	443.97
Other current liabilities	1,831.89	2,138.59
Current tax liability (net)	100.36	-
Provisions	223.07	265.74
Total Current liabilities	51,560.36	35,049.47
Total Equity and Liabilities	3,44,355.16	3,09,819.22

Unaudited consolidated statement of cash flows for the period ended September 30, 2024

(Rs. in lakhs, unless otherwise stated)

Particulars	For the period ended 30th Sept, 2024	For the period ended 30th Sept, 2023
A. CASH FLOW FROM OPERATING ACTIVITIES		
Profit before tax	34,207.15	27,039.11
Adjustments for :		
Depreciation and amortisation expense	2,948.91	2,750.73
Provision for employee benefits	309.17	467.45
Finance costs	111.96	43.60
Loss/ (Profit) on sale of property, plant and equipment	3.92	1.24
Interest income	(3,549.94)	(3,042.80)
Dividend income	(1.87)	(0.03)
Realised Foreign exchange gain/(Loss)	(640.70)	(617.42)
Gain/loss from sale of financial assets measured at fair value through profit	(1,518.83)	(612.50)
Fair valuation of financial assets measured at fair value through profit and	(1,570.71)	(1,826.53)
Fair valuation of derivatives	16.30	20.80
Share of profit/(loss) from Associates	(37.73)	(68.91)
Amortisation of government grant	(145.24)	(127.61)
Operating profit before working capital changes	30,132.39	24,027.13
Adjustments for (increase) / decrease in operating assets:		
Trade receivables		
Billed	(4,019.41)	1,899.99
Unbilled	(19.26)	(13.58)
Loans	53.26	(25.06)
Other financial assets	(415.13)	108.10
Inventories	22,585.52	6,387.84
Other assets	500.58	152.86
Adjustments for increase / (decrease) in operating liabilities:		
Trade payables	16,915.40	12,842.33
Provisions	(97.94)	(294.60)
Other financial liabilities	(171.08)	(11.56)
Other liabilities	(585.88)	(1,539.38)
Cash generated from operations	64,878.45	43,534.06
Net income tax paid	(5,723.32)	(5,724.88)
Net cash flow from operating activities (A)	59,155.13	37,809.18
B. CASH FLOW FROM INVESTING ACTIVITIES		
Capital expenditure on Property, Plant and Equipment including capital advances	(8,826.83)	(5,919.64)
Proceeds from sale of Property, Plant and Equipment	36.16	20.20
Purchase of Investments	(95,961.49)	(32,109.18)
Redemption proceeds of Investments	44,214.51	43,102.80
Other bank balances	9,380.74	(34,940.76)
Interest received	3,549.94	3,082.12
Additions in NCI	1,700.00	-
Dividend income received	1.87	0.03
Net cash (used in) / flow from investing activities (B)	(45,905.10)	(26,764.43)
C. CASH FLOW FROM FINANCING ACTIVITIES		
Finance costs	(99.82)	(43.60)
Repayment of borrowings	-	723.03
Changes in Lease Liabilities	(47.19)	(22.06)
Dividends paid	(9,196.58)	(8,521.21)
Realised Foreign exchange gain/(Loss)	640.70	617.42
Net cash flow (used in) financing activities (C)	(8,702.87)	(7,246.41)
Net (decrease) in Cash and cash equivalents (A+B+C)	4,547.15	3,798.34
Cash and cash equivalents at the beginning of the year	1,251.96	3,536.52
Cash and cash equivalents at the end of the year (Refer Note (i) below)	5,799.11	7,334.86
Note (i): Cash and cash equivalents comprises of:		
Balances with Banks	5,777.86	7,325.69
Cash in hand	21.25	9.17
Total cash & cash equivalents	5,799.11	7,334.86

Consolidated unaudited Segment information for the quarter and half year ended September 30, 2024 as per regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

(Rs. in lakhs, unless otherwise stated)						
Sl. No.	Particulars	Quarter Ended			Half year ended	
		Sept 30, 2024	June 30, 2024	Sept 30, 2023	Sept 30, 2024	Sept 30, 2023
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1	Segment Revenue					
	a) Shrimp Feed	1,07,519.76	1,26,676.79	1,02,972.63	2,34,196.55	2,35,266.81
	b) Processed Shrimp	27,576.56	23,368.95	24,532.35	50,945.51	47,409.89
	c) Power	86.10	43.72	87.69	129.82	127.53
	d) Shrimp Hatchery	341.58	566.86	323.29	908.44	672.58
	Gross sales/ operating income	1,35,524.00	1,50,656.32	1,27,915.96	2,86,180.32	2,83,476.81
	Inter segment revenue	(14.96)	(29.68)	(66.95)	(44.64)	(262.16)
	Net Revenue from operations	1,35,509.04	1,50,626.64	1,27,849.01	2,86,135.68	2,83,214.65
2	Segment Results					
	a) Shrimp Feed	10,687.26	12,670.09	5,712.70	23,357.35	15,976.88
	b) Processed Shrimp	1,473.50	1,854.26	2,371.41	3,327.76	4,728.46
	c) Power	38.48	(56.37)	7.50	(17.89)	(56.71)
	d) Shrimp Hatchery	(57.76)	147.97	(104.55)	90.21	(225.63)
	e) Unallocated	(68.13)	(54.25)	(18.94)	(122.38)	(18.94)
	Total	12,073.35	14,561.70	7,968.12	26,635.05	20,404.06
	Less : Interest	56.95	55.01	16.34	111.96	43.60
	Add : Un-Allocated Income net of Un-Allocable Expenditure	4,177.03	3,469.30	3,351.69	7,646.33	6,609.75
	Add/(Less) : Share of Profit/(Loss) of Equity Accounted Investees	49.93	(12.20)	24.40	37.73	68.91
	Total Profit Before Tax & exceptional item	16,243.36	17,963.79	11,327.87	34,207.15	27,039.12
3	Segment Assets					
	a) Shrimp Feed	93,494.37	99,885.04	1,00,644.00	93,494.37	1,00,644.00
	b) Processed Shrimp	82,316.64	77,352.73	63,505.47	82,316.64	63,505.47
	c) Power	2,802.04	2,780.56	3,060.36	2,802.04	3,060.36
	d) Shrimp Hatchery	3,422.30	3,445.07	3,184.88	3,422.30	3,184.88
	e) Un-allocated	1,62,319.82	1,50,422.28	1,27,031.35	1,62,319.82	1,27,031.35
	Total	3,44,355.17	3,33,885.68	2,97,426.06	3,44,355.17	2,97,426.06
	Segment Liabilities					
	a) Shrimp Feed	40,979.45	29,295.74	36,066.16	40,979.45	36,066.16
	b) Processed Shrimp	7,677.32	9,318.95	6,491.10	7,677.32	6,491.10
	c) Power	1.40	5.89	53.44	1.40	53.44
	d) Shrimp Hatchery	103.29	80.69	92.76	103.29	92.76
	e) Un-allocated	8,598.47	11,430.76	6,103.96	8,598.47	6,103.96
	Total	57,359.93	50,132.03	48,807.42	57,359.93	48,807.42

By order of
for M/s. AVANTI FEEDS LIMITED

Place : Kovvur
Date : 14.11.2024

A. INDRA KUMAR
DIN : 00190168
CHAIRMAN & MANAGING DIRECTOR

Statement of Standalone unaudited Financial Results for the quarter and half year ended September 30, 2024

(Rs. in lakhs, unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Half year ended		Year ended
		Sept 30, 2024	June 30, 2024	Sept 30, 2023	Sept, 2024	Sept, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	a) Revenue from operations	1,07,947.43	1,27,287.38	1,03,383.61	2,35,234.81	2,36,066.92	4,29,028.48
	b) Other income	3,824.75	2,578.95	3,029.12	6,403.70	5,463.26	10,537.72
	Total income	1,11,772.18	1,29,866.33	1,06,412.73	2,41,638.51	2,41,530.18	4,39,566.20
2	Expenses						
	a) Cost of materials consumed	86,352.73	1,00,359.93	88,645.43	1,86,712.66	1,99,085.58	3,65,319.78
	b) Purchase of bearer biological assets	63.19	3.17	-	66.36	120.33	258.33
	c) Changes in inventories of finished goods & work-in-progress	752.00	3,790.44	(221.25)	4,542.44	1,558.28	(4,653.87)
	d) Employee benefits expense	4,670.70	4,733.83	3,615.89	9,404.53	7,815.39	15,478.20
	e) Finance costs	10.25	10.14	11.42	20.39	25.37	54.36
	f) Depreciation & amortisation expenses	659.13	636.39	793.61	1,295.52	1,574.99	3,238.07
	g) Other expenses	4,771.04	4,998.13	4,918.30	9,769.17	10,154.97	19,171.20
	Total expenses	97,279.04	1,14,532.03	97,763.40	2,11,811.07	2,20,334.91	3,98,866.07
3	Profit before tax	14,493.14	15,334.30	8,649.33	29,827.44	21,195.27	40,700.13
4	Tax expense						
	1. Current tax	3,348.65	3,658.92	1,966.50	7,007.57	4,965.50	9,759.86
	2. Deferred tax	498.29	208.59	86.97	706.88	268.69	134.62
	Total tax expenses	3,846.94	3,867.51	2,053.47	7,714.45	5,234.19	9,894.48
5	Profit for the period	10,646.20	11,466.79	6,595.86	22,112.99	15,961.08	30,805.65
6	Other comprehensive income (net of tax)	13.56	(28.75)	(29.92)	(15.19)	(43.62)	(114.99)
7	Total comprehensive income	10,659.76	11,438.04	6,565.94	22,097.80	15,917.46	30,690.66
8	Paid up equity share capital (face value of Re.1/- per share)	1,362.46	1,362.46	1,362.46	1,362.46	1,362.46	1,362.46
9	Earnings Per Share (face value of Re1/- per share)						
	1) Basic (in Rs.)	7.81	8.42	4.84	16.23	11.71	22.61
	2) Diluted (in Rs.)	7.81	8.42	4.84	16.23	11.71	22.61
	Other equity (excluding revaluation reserves)						1,97,162.59
	See accompanying notes to the financial results.						

Notes:

- The above audited financial results have been prepared in accordance with Indian Accounting Standards as prescribed under section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and the Companies (Indian Accounting Standards) Amendment Rules, 2016.
- The above unaudited financial results were reviewed by the Audit Committee at its meeting held on 13th November, 2024 and approved by the Board of Directors at its meeting held on 14th November, 2024. The statutory auditors of the company has carried out a Limited Review of the above results.
- Corresponding previous period figures have been regrouped/reclassified wherever necessary.

UNAUDITED STANDALONE STATEMENT OF ASSETS & LIABILITIES AS AT SEPTEMBER 30, 2024

Particulars	As at September 30, 2024 Unaudited	As at March 31, 2024 Audited
Non-current Assets		
Property, plant and equipment	28,448.51	25,776.11
Capital work-in-progress	349.62	293.64
Right-of-use assets	53.22	72.27
Intangible assets	6.84	0.73
Financial assets		
Investments	17,787.08	16,527.78
Loans	186.78	219.48
Other financial assets	731.92	729.45
Non-current tax assets	-	1,849.09
Other non-current assets	294.49	698.98
Total Non - Current Assets	47,858.46	46,167.53
Current Assets		
Inventories	28,591.99	66,277.26
Biological Asset	136.45	115.50
Financial assets		
Investments	1,17,609.48	53,499.66
Trade receivables		
Billed	9,804.66	3,935.20
Unbilled	24.26	5.00
Cash and cash equivalents	4,239.93	727.49
Other bank balances	52,157.39	58,656.66
Loans	88.89	115.78
Other current assets	664.77	848.81
Total Current Assets	2,13,317.82	1,84,181.36
Total Assets	2,61,176.28	2,30,348.89
EQUITY AND LIABILITIES		
Equity		
Equity share capital	1,362.46	1,362.46
Other equity	2,10,063.81	1,97,162.59
Total Equity	2,11,426.27	1,98,525.05
Non-current Liabilities		
Financial liabilities		
Lease Liabilities	17.98	41.09
Other financial liabilities	372.00	372.00
Deferred tax liabilities (net)	2,630.71	1,923.84
Other non-current liabilities	3,020.69	2,336.93
Current liabilities		
Financial liabilities		
Lease Liabilities	48.20	44.94
Trade payables		
(i) Total outstanding dues of micro enterprises and small enterprises	2,294.76	2,992.57
(ii) Total outstanding dues of creditors other than micro enterprises and small enterprises	41,704.26	24,220.14
Other financial liabilities	279.25	277.95
Other current liabilities	1,249.38	1,686.07
Provisions	222.57	265.24
Current tax Liability (net)	930.90	-
Total Current Liabilities	46,729.32	29,486.91
Total Liabilities	2,61,176.28	2,30,348.89

Unaudited standalone statement of cash flows for the period ended 30th Sept, 2024

(Rs. in lakhs, unless otherwise stated)

Particulars	For the period ended 30th Sept, 2024	For the period ended 30th Sept, 2023
A. CASH FLOW FROM/(USED IN) OPERATING ACTIVITIES		
Profit before tax	29,827.44	21,195.27
Adjustments for :		
Depreciation and amortisation expense	1,295.52	1,574.99
Provision for employee benefits	222.57	426.82
Finance costs	20.39	25.37
Loss on disposal of property, plant and equipment	0.95	(0.35)
Interest income	(2,881.20)	(2,502.95)
Dividend from Subsidiaries	(480.80)	(450.75)
Dividend from Associates	-	(37.26)
Dividend from others	(1.87)	(0.03)
Gain/ Loss from sale of financial assets measured at fair value through profit and loss	(412.75)	(535.21)
Fair valuation of financial assets measured at fair value through profit and loss	(2,392.47)	(1,599.51)
Foreign exchange gain/(Loss)	(24.35)	(78.72)
Operating profit before working capital changes	25,173.43	18,017.67
Adjustments for (increase) / decrease in operating assets:		
Trade receivables		
Billed	(5,869.46)	(42.11)
Unbilled	(19.26)	(13.58)
Other financial assets	181.57	533.00
Inventories	37,664.32	13,407.28
Other assets	464.08	343.65
Adjustments for increase / (decrease) in operating liabilities:		
Trade payables	16,786.31	12,814.92
Other financial liabilities	1.30	2.94
Other current liabilities	(717.12)	(1,402.24)
Cash generated from operations	73,665.17	43,661.53
Income taxes paid, net	(4,227.58)	(4,224.36)
Net cash from operating activities (A)	69,437.59	39,437.17
B. CASH FLOW FROM/(USED IN) INVESTING ACTIVITIES		
Capital expenditure on Property, Plant and Equipment,	(4,037.19)	(2,661.14)
Proceeds from sale of Property, Plant and Equipment	27.72	4.79
Investment in Subsidiary	(1,200.00)	(5.10)
Purchase of Investments	(95,834.65)	(29,302.26)
Redemption proceeds of Investments	34,449.97	36,892.92
Interest received	2,881.20	2,502.95
Dividend from Subsidiaries	480.80	450.75
Dividend from Associates	-	37.26
Dividend from others	1.87	0.03
Share Application Money	-	(1,528.14)
Changes in Other bank balances	6,520.04	(34,688.54)
Net cash from /(used in) investing activities (B)	(56,710.24)	(28,296.47)
C. CASH FLOW FROM/(USED IN) FINANCING ACTIVITIES		
Finance costs	(17.35)	(25.37)
Repayment of lease liabilities	(25.33)	(24.96)
Dividends paid	(9,196.58)	(8,509.48)
Realised Foreign exchange gain/(Loss)	24.35	78.72
Net cash from/(used in) financing activities (C)	(9,214.91)	(8,481.09)
Net increase/(decrease) in Cash and cash equivalents (A+B+C)	3,512.44	2,659.60
Cash and cash equivalents at the beginning of the year	727.49	2,550.93
Cash and cash equivalents at the end of the year (Refer Note (i) below)	4,239.93	5,210.53
Note (i): Cash and cash equivalents comprises of:		
Cash in hand	15.48	6.03
Balances with Banks	4,224.45	5,204.50
Cash and cash equivalent	4,239.93	5,210.53

Standalone unaudited Segment information for the quarter ended September 30, 2024 as per regulation 33 of SEBI (Listing Obligations and Disclosure Requirement) Regulations, 2015.

(Rs. in lakhs, unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Half year ended		Year ended
		Sept 30, 2024	June 30, 2024	Sept 30, 2023	Sept, 2024	Sept, 2023	March 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	a) Shrimp Feed	1,07,519.74	1,26,676.80	1,02,972.63	2,34,196.54	2,35,266.81	4,27,314.45
	b) Wind Power	86.10	43.72	87.69	129.82	127.53	163.15
	c) Shrimp Hatchery	341.58	566.86	323.29	908.44	672.58	1,550.88
	Gross Sales / Income from operations	1,07,947.43	1,27,287.38	1,03,383.61	2,35,234.81	2,36,066.92	4,29,028.48
2	Segment Results						
	a) Shrimp Feed	10,656.06	12,631.11	5,687.04	23,287.17	15,929.14	30,417.86
	b) Wind Power	80.34	(13.59)	49.14	66.75	53.87	19.80
	c) Shrimp Hatchery	(57.76)	147.97	(104.55)	90.21	(225.63)	(220.89)
	Total	10,678.64	12,765.49	5,631.63	23,444.13	15,757.38	30,216.77
	Less : Interest	10.25	10.14	11.42	20.39	25.37	54.36
	Add : Un-Allocated Income net of	3,824.75	2,578.95	3,029.12	6,403.70	5,463.26	10,537.72
	Total Profit Before Tax & exceptional item	14,493.14	15,334.30	8,649.33	29,827.44	21,195.27	40,700.13
3	Segment Assets :						
	a) Shrimp Feed	94,352.32	99,885.04	1,00,644.00	94,352.32	1,00,644.00	1,03,181.78
	b) Wind Power	318.51	304.04	374.57	318.51	374.57	317.24
	c) Shrimp Hatchery	3,422.30	3,445.25	3,184.88	3,422.30	3,184.88	3,435.03
	d) Un-allocated	1,63,083.15	1,47,169.55	1,20,294.51	1,63,083.15	1,20,294.51	1,23,414.84
	Total :	2,61,176.28	2,50,803.88	2,24,497.96	2,61,176.28	2,24,497.96	2,30,348.89
4	Segment Liabilities						
	a) Shrimp Feed	40,979.51	29,295.74	36,066.16	40,979.51	36,066.16	23,306.00
	b) Wind Power	0.04	-	0.04	0.04	0.04	38.21
	c) Shrimp Hatchery	103.29	80.69	92.76	103.29	92.76	100.64
	d) Un-allocated	8,667.17	11,464.36	6,115.25	8,667.17	6,115.25	8,378.99
	Total :	49,750.01	40,840.79	42,274.21	49,750.01	42,274.21	31,823.84

By order of the Board
for M/s. AVANTI FEEDS LIMITED

Place : Kovvur
Date : 14.11.2024

A. INDRA KUMAR
DIN : 00190168
CHAIRMAN & MANAGING DIRECTOR